



LIVE THE FUTURE

LLOYD ELECTRIC & ENGINEERING LIMITED

159, Okhla Industrial Estate, Phase - III, New Delhi-110 020 (INDIA).

Phone : +91-11-40627200, 40627300 Fax : +91-11-41609909

LLOYD ELECTRIC & ENGINEERING LIMITED

Regd. Office: A-146, (B&C), RIICO Industrial Area, Bhiwadi, Distt. Alwar, Rajasthan-301019

UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2012

PART 1 STATEMENT OF STANDALONE UN-AUDITED RESULTS FOR THE QUARTER ENDED 31/12/2012

Particulars		3 months ended			Year to date figures 9 months ended		Rs. In lacs
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	Audited for Year ended (Standalone)
		(un-audited)	(un-audited)	(un-audited)	(un-audited)	(un-audited)	(Audited)
1	Income from operations						
	a) Net Sales/ income from operations (Net of excise)	19513.65	16246.18	18706.77	66935.02	61363.80	90209.64
	b) Other operating income	40.90	89.57	24.59	152.17	60.93	296.01
	Total Income from operations (net)	19554.55	16335.75	18731.36	67087.19	61424.73	90505.65
2	Expenses						
	a) cost of materials consumed	15565.94	16587.35	16694.98	55393.63	54213.03	79133.53
	b) Purchases of stock-in-trade	633.73	24.02		4675.76		8342.52
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	-1047.87	-3662.06	-930.00	-6299.93	-2128.57	-13451.58
	d) Employee benefits expense	648.86	671.85	519.13	1974.10	1541.32	2503.86
	e) Depreciation and amortisation expense	512.24	502.00	394.38	1509.24	1181.62	1906.73
	f) Other expenses	934.47	637.40	679.97	3263.29	1773.34	4630.41
	Total Expenses	17247.37	14760.56	17358.46	60516.09	56580.74	83065.47
3	Profit(+)/ Loss(-) from Operations before Other Income, Interest, Exceptional Items (1-2)	2307.18	1575.19	1372.90	6571.10	4843.99	7440.18
4	Other Income						
5	Profit(+)/ Loss(-) from ordinary activities before finance cost and exceptional items (3+4)	2307.18	1575.19	1372.90	6571.10	4843.99	7440.18
6	Finance costs	966.39	805.74	723.22	2580.79	2090.04	2912.58
7	Profit(+)/ Loss(-) from ordinary activities after finance cost but before Exceptional Items & Tax (5-6)	1340.79	769.45	649.68	3990.31	2753.95	4527.60
8	Exceptional Items						
9	Profit(+)/ Loss(-) from Ordinary Activities before Tax (7+8)	1340.79	769.45	649.68	3990.31	2753.95	4527.60
10	Tax expense	268.16	153.89	129.94	798.06	550.80	1169.00
11	Net Profit(+)/ Loss(-) from Ordinary Activities After Tax (9-10)	1072.63	615.56	519.74	3192.25	2203.15	3358.60
12	Extraordinary Items (net of tax expense)						
13	Net Profit(+)/ Loss(-) for the period	1072.63	615.56	519.74	3192.25	2203.15	3358.60
14	Paid-up Equity Share Capital (Face value of Rs. 10/- pe	3100.03	3100.03	3100.03	3100.03	3100.03	3100.03
15	Reserve excluding Revaluation Reserves						43,718.40
16	Debenture Redemption Reserve						500.00
17	Earning per share (EPS)						
	a) Basic	3.46	1.99	1.68	10.30	7.11	10.83
	b) Diluted	3.46	1.99	1.68	10.30	7.11	10.83
18	Debt service Coverage ratio (DSCR) no. of times*						2.59
19	Interest Service Coverage Ratio (ISCR) no. of times**						3.98

Shahar

For Lloyd Electric & Engineering Ltd. M...

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PART-II SELECT INFORMATION FOR THE QUARTER ENDED DECEMBER 2012

A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	19126235	19146674	19125485	19126235	19125485	19108235
	- Percentage of shareholding	61.70%	61.77%	61.69%	61.70%	61.69%	61.64%
2	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
	-Number of shares						
	-% of shares to total shareholding of promoter & promo	NIL	NIL	NIL	NIL	NIL	NIL
	-% of shares to total share capital of the company						
b)	Non-Encumbered						
	-Number of shares	11872025	11851386	11874775	11872025	11874775	11892025
	-% of shares to total shareholding of promoter & promo	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-% of shares to total share capital of the company	38.30%	38.23%	38.31%	38.30%	38.31%	38.36%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	0					
	Received during the quarter	4					
	Disposed of during the quarter	4					
	Remaining un-resolved at the end of the quarter	0					

Notes:

- The Accounting Standard (AS-17) relating to "segment reporting" is not applicable as the Company has only one reportable business segment.
- The above standalone financial results have been reviewed by the Audit committee and subsequently approved by the Board of Directors at their meeting held on 4th February 2013.
- The standalone results for the quarter ended December 31, 2012 have been subjected to limited review by the Statutory Auditors of the Company in compliance with the requirement of listing agreement with stock exchanges.
- The Company has opted to publish only standalone results. The consolidated un-audited figures of the Company alongwith subsidiaries are as follows:

PARTICULARS	3 months ended			Year to date figure 9 months ended		Audited
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	Year ended March 31, 2012
	(un-audited)	(un-audited)	(un-audited)	(un-audited)	(un-audited)	
Consolidated Turnover	27810.78	24903.52	26370.69	92971.22	86119.92	120606.68
Consolidated Profit After Tax	867.06	828.12	122.09	3312.90	2042.88	2937.32
Consolidated Earnings per share (basic & diluted) (Rs.)	2.80	2.67	0.39	10.69	6.59	9.48

- The figures of the previous periods have been re-grouped/recast wherever necessary to make them comparable with the figures of the current period.

For LLOYD ELECTRIC & ENGINEERING LIMITED



BRIJ RAJ PUNJ
CHAIRMAN & MANAGING DIRECTOR
Place : New Delhi
Date: 4.02.2013